

Oregon Area World Service Committee (AWSC)
October 12, 2013 Beaverton Oregon Minutes
Host District 17

Call to Order: The meeting was called to order at 8:35 am by Roland C, Chair. After the Serenity prayer Reina C read the Traditions. Roland C summarized the procedures for AWSC business meetings.

Roll Call:

District 3	No DR	not represented
DR District 8	Michelle W	absent
DR District 15	Sue E	absent
DR District 16	Kim M	absent
AIS / Eugene	Kathy N	absent
CPC	Lisa M	excused

Minutes: Minutes of June 2013 AWSC meeting were approved with corrections to the secretary's record regarding the treasurer's report.

2014 AWSC Meetings:

Two Districts, 17 and 11, bid to hold the February 2014 AWSC meeting. District 11 (east Portland area) was chosen for the February 15, 2014 location.

Two Districts, 2 and 4, bid to hold the June 2014 AWSC meeting. District 2 (central Oregon coast) was chosen for the June 21, 2014 location.

Discussion ensued concerning which weekend in October the AWSC meeting will be held. We decided by substantial unanimity that we will hold the October 2014 AWSC meeting the second Saturday in October

Two Districts, 4 and 10, bid to hold the October 2014 AWSC meeting. District 4 (Salem area) was chosen for the October 11, 2014 location.

2014 AWSC Meetings will be held in District 11 (February), District 2 (June) and District 4 (October).

Treasurer's Report:

This issue of *The Communicator* shows which groups have contributed to the Area. The question was asked whether funds from "assembly workshops" could be used for new GR workshops. The answer was that they are each separate categories for designated purposes. The envelopes, preprinted with the treasurer's address and handed out at Assembly, have increased contributions to the Area. *See Attachment #1*

Sue is creating a new mileage chart using information available on the internet and including cities not represented on the current chart. The question was asked whether the new mileage chart will go in the Oregon Area Handbook (OAH)? Yes, it will be sent to the Alternate Delegate to include in the OAH.

Delegate's report:

Colleen reflected on the current conference theme, Our Spiritual Journey - Changing Me to We. Oregon Area submitted a bid to hold the 'Meet the Board' event sponsored by the World Service Office (WSO). We will know their decision in December.

Our Regional Trustee, Penny R, will give a financial report at the March Assembly. We are still striving to be #1 with all Oregon Area groups contributing to WSO. There are pre-approved CAL quotations available for use on 2014 calendars; however, use of them requires a credit line and "reprinted by permission". Colleen will e-mail the quotations upon request. The conference theme for 2014 is, "WSC Our Spiritual Principles in Action".

The new version of the Service Manual will be on the website soon and a copy will be mailed to each group after the first of the year. No one from Oregon stood for the vacant Trustee position. Colleen has visited several District meetings, been welcomed at each, has learned a great deal and enjoyed the visits. The 2013 Conference Summary is available for distribution today.

In response to her request for Chosen Agenda Items (CAI) Colleen received 5 submissions. She asked if we want to hold breakout sessions at the November Assembly to address and research each of these 5 potential CAI. The members

supported this suggestion and asked that the questions be sent to DRs to distribute to GRs so those who want to can do some research in our literature in preparation for the discussion at Assembly. The subjects of the CAI suggestions were:

- (1) Attraction vs. promotion;
- (2) Masculine, feminine or neuter pronouns for God;
- (3) Expansion of "at the level of press, radio, films and TV";
- (4) More specifics about anonymity;
- (5) Recognition that drugs and alcohol bring people to meetings.

Roland C and Colleen G announced that Carol M has resigned as Literature Coordinator. We will vote on a replacement for this position at the November Assembly. We have been asked to announce the vacancy at our meetings and encourage people to consider standing for the position.

See Attachment #2

Area Alateen Process Person (AAPP):

Barbara S:

1. Will email DRs asking for input and support for making the GR breakout educational, inspiring and supportive;
2. Will work on updating the OAH. The first section to be addressed will be Alateen;
3. WSO is working to make the AI-Anon Member Involved in Alateen Service (AMIAS) process more user-friendly.

Communicator discussion:

Mary W presented a motion that the Membership Outreach Action Committee forwarded to AWSC.

Motion #1

For a one -year trial period beginning February 2014 the Communicator will be delivered as an electronic document only with printed copies available at AWSC meetings.

Mary W also reviewed previous Oregon Area motions relative to the Communicator. What does this motion address that's different from what's happening now? Currently copies of the Communicator are being mailed; if the motion passes, it will no longer be mailed. Who are we communicating with? Have we determined the relevancy of the Communicator? Suggestions were to: (1) discuss the Communicator at GR breakout; (2) discuss it at our meetings and talk about the important information it contains. After much discussion the motion passed by substantial unanimity. There was a request for an email alerting members that the Communicator is on the website and a request to display it prominently on the website.

How many copies should be brought to AWSC? Roland C asked, "Should the Communicator coordinator bring to AWSC one copy per group?" Vote was by show of hands and there were no votes in favor of this idea. Mary will determine how many copies to bring considering the input from today's meeting. Why will we still print copies for AWSC? A few members still need hard copies.

Writing workshops

Roland C

He has been asked to put a writing workshop on the agenda for every Area meeting. What should we do about writing workshops?

- ✓ A writing workshop was requested for today and was not put on the agenda;
- ✓ Past experience; doing it at Area level more than once is redundant;
- ✓ We need writings at this time on intimacy for a pending book;
- ✓ Assemblies are not conducive to writing thought provoking ideas;
- ✓ Let's not do this on a regular basis;
- ✓ It's good to be forced to write;
- ✓ Likes to write every time - having a topic is helpful;
- ✓ We can take this back to our groups and get people to write at a meeting;
- ✓ Writing workshops can be good but every assembly is overkill;
- ✓ Writing workshops are okay but seem abrupt; prefer a panel talking about a topic before a workshop;
- ✓ Writing workshops should be held in the evening as an optional activity;
- ✓ Just because an Action Committee asks, we don't have to say yes;
- ✓ Be flexible...do as time allows;
- ✓ Need education instead of workshops; members can learn to write at the district level;
- ✓ We're here for Area business; writing workshops should take place in another venue;
- ✓ We can choose not to do this.

Action Committees

Judy J

The purpose of today's Action Committee meetings is to set the agenda for Assembly Action Committees. We should try to create a challenge for GRs to take information to groups so we get member involvement and feedback from members. Action Committees met for thirty minutes.

Barbara L

Spanish speaking groups. How can the Area assist in reaching out to this population? District 17 is doing a project with a tear-off Spanish language flyer. How will we support those with interest in our program? How can we be welcoming?

Comments included:

- In District 4 there is a huge connection between Salem and Portland Spanish speaking Groups. The District created a liaison position as a resource.
- Brenda B District 11 speaks Spanish and has experience with Spanish speakers looking for program. She suggests starting with our own members who are Spanish speaking. They have great events and they are closely connected with AA;
- Use California as a resource;
- Use translation equipment at Assemblies;
- Diversity coordinator in California;
- What have other Areas done?;
- Language of the heart speaks;
- We have a few items to help as a beginning;
- Might we facilitate financial assistance to encourage involvement?;
- Major issues are language and financial assistance;
- We need KBDM regarding Spanish speaking Al-Anon;
- The need is urgent;
- Thought Force from AWSC and Assembly;
- Brenda B will work as translator but not as lead;
- Bring this up at Assembly and outside;
- Need someone to chair;
- Meetings can be held by email; need not be face-to-face;
- Barbara L will chair the thought force.

UPCOMING ASSEMBLIES

November 2013 Assembly:

Sue B

The November 16 & 17, 2013 Assembly will be held at Grants Pass High School which is available to us at no charge. There will be a Friday night sharing meeting available. There will also be a catering truck available at which attendees can buy lunch. AA will be holding their Assembly at the Fairgrounds. There is an AA dinner and speaker available for those who wish to attend. Sue will email additional info to all AWSC.

March 2014 Assembly:

Joanne C

The March 15 & 16, 2014 Assembly will be held in Beaverton at the Shilo Inn on Canyon Road. The theme is, "Recovery - it Makes Cents". Penny R, our NW Regional Trustee, is the Treasurer for Al-Anon AFG and will attend this Assembly. She will tell her story at a Saturday night meeting, which will replace the usual Friday night sharing meeting.

KBDM (Knowledge Based Decision Making):

Roland C

We need to have a KBDM workshop at the Assembly. Roland C is willing to lead the workshop but wants the approval of AWSC. He has the knowledge, skills and ability to do this. KBDM is a way of insuring that everybody has all the information and an opportunity for full discussion prior to decision making. There was a suggestion that we approve Roland C to do this. The suggestion was approved by substantial unanimity. He was asked to do the presentation in segments and replied that he will consider all approaches.

Alateen:

We viewed a CD created by Alateens for use when giving a presentation in a high school. There was feedback about the wording and a spelling error. There were questions concerning our authority to produce this. When is it okay to create materials locally? The Service Manual says, "WSO is the sole publishing agent." The recommendation was that the piece needs WSO review/approval, but first it will be returned to Alateen for the creators to make editorial corrections.

Proposed Budget:

Dawn K presented the proposed budget using a line-by-line approach and answering questions. The *Communicator* budget was reduced to \$600 in anticipation of the savings from electronic distribution instead of U.S. mail. The anticipated savings will be applied to Assembly expenses, increasing the allowance to \$1200 each assembly. If a project that needs funding is identified, submit it to the audit/budget committee for consideration and inclusion in the budget. After the presentation and discussion, we were asked if the proposed budget should be taken to Assembly for vote by the GRs. The decision to do so was unanimous. *See Attachment #3*

Sue will make photocopies of materials for distribution at the Assembly and AWSC if she is asked in advance as she can print for 2-3 cents per copy.

Assembly agenda:

Budget
CAI - 5 items in advance for breakout sessions
KBDM workshop
DR Breakout
Business Services Action Committee presentation on Sunday
2014 SSM
Fellowship Communications raffle
Alateen 10 minutes
Drawing for who attends North West Regional Delegate's Meeting at Area expense
Short Audit Budget report
Delegate's report
Minutes of last Assembly
Housekeeping
March Assembly
Action Committees
Action Committee report backs
District to bid for SSM
Communicator decisions
DR breakouts (Dave will lead DR breakout session)
Conflict resolution workshop - District 6 - 20 minutes
Ask-It-Basket
Conference Summary/Delegate's report
Raffle
Literature Coordinator election
Coordinator breakout - Dawn will lead
Reaching out to Spanish Speaking members Thought Force

Meeting Times:

For this panel Area meetings will be scheduled 8:30 - 5. We will adjourn early if we are finished with business.

I.T. Coordinator:

We have a need for technical assistance. What would be the role of an I.T. coordinator? Would this person also be a facility coordinator? If person were a coordinator they would be involved in other AWSC activities, perhaps as an arm of the business services committee? Is there someone already at our level who has the expertise and would volunteer to do this?

Comments were:

- Probably not a coordinator position; just a support position
- Does it need to be an AI-Anon person?
- We already have sound support for Assembly
- We don't always have network access based on facility
- What support can we give all coordinators?
- Power Point equipment responsibilities should not be the Delegate's responsibility
- We might consider laptops for officers
- Need is urgent

There will be additional discussion regarding this at the February 2014 AWSC. Do we need to do KBDM regarding this?

Adjournment:

The meeting was adjourned at 4:40 pm.

Motion #1: For a one -year trial period beginning February 2014 the Communicator will be delivered as an electronic document only with printed copies available at AWSC meetings. Passed by substantial unanimity.

Other Decisions:

2014 AWSC meetings will be held follows: February 15/District 11; June 19/District 2; October 11/District 4.

Mary W will bring printed copies of Communicator to AWSC for distribution.

Roland C will make a presentation about KBDM at the November 2013 Assembly.

Dawn K will present the proposed budget at the November 2013 Assembly.

**Attachments Follow
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Attachment #1

Treasurer's Report

	Jan 1, 2013 to Sep 30, 2013	2013 Budget	Over/(Under) Budget
Income			
Group Contributions	\$9,702.34	\$12,200.00	(\$2,497.66)
Assembly Registrations	\$1,532.00	\$2,000.00	(\$468.00)
State Speaker Meeting	\$3,789.75	\$4,000.00	(\$210.25)
Advances	\$1,500.00	\$1,500.00	\$0.00
Miscellaneous	\$62.00	\$0.00	\$62.00
Cash Carried Forward	\$12,256.74	\$12,322.00	(\$65.26)
Total Income	\$28,842.83	\$32,022.00	(\$3,179.17)
Expense			
Delegate Fund			
WSO ETF	\$1,968.00	\$1,968.00	\$0.00
Extra Day	\$175.28	\$250.00	(\$74.72)
Delegate Meeting	\$789.16	\$800.00	(\$10.84)
Delegate Travel	\$530.40	\$800.00	(\$269.60)
Delegate Miscellaneous	\$156.74	\$250.00	(\$93.26)
Total Delegate Fund	\$3,619.58	\$4,068.00	(\$448.42)
Working Fund Expense			
Archive Rent	\$693.00	\$703.00	(\$10.00)
Area Travel Fund	\$1,077.05	\$2,500.00	(\$1,422.95)
Communicator	\$1,134.70	\$1,200.00	(\$65.30)
SSM Advance	\$1,500.00	\$1,500.00	\$0.00
Assembly/AWSC Rent	\$1,240.35	\$3,300.00	(\$2,059.65)
Insurance	\$0.00	\$760.00	(\$760.00)
Total Working Fund Expense	\$5,645.10	\$9,963.00	(\$4,317.90)
Assembly Allowance/Meal/Lodgi			
Officers	\$1,190.15	\$1,680.00	(\$489.85)
Audit/Budget	\$68.16	\$1,080.00	(\$1,011.84)
Coordinators	\$909.07	\$2,430.00	(\$1,520.93)
Past Delegates	\$416.22	\$1,440.00	(\$1,023.78)
Regional Trustee	\$0.00	\$500.00	(\$500.00)
Total Assembly Allowance/Meal/Lodgi	\$2,583.60	\$7,130.00	(\$4,546.40)
Officers Expenses			
Alternate Delegate	\$69.40	\$100.00	(\$30.60)
Chairperson	\$27.99	\$150.00	(\$122.01)
Secretary	\$10.84	\$100.00	(\$89.16)
Treasurer	\$231.37	\$250.00	(\$18.63)
Total Officers Expenses	\$339.60	\$600.00	(\$260.40)

Assembly Expenses			
Assembly Workshops	\$45.79	\$50.00	(\$4.21)
Business Services A.C.	\$30.42	\$100.00	(\$69.58)
Membership Outreach A.C.	\$0.00	\$350.00	(\$350.00)
Group Services A.C.	\$0.00	\$100.00	(\$100.00)
Fellowship Communication A.C.	\$115.35	\$100.00	\$15.35
Public Outreach A.C.	\$0.00	\$4,000.00	(\$4,000.00)
Audit Budget Extra Day + Exp	\$202.16	\$300.00	(\$97.84)
Total Assembly Expenses	\$393.72	\$5,000.00	(\$4,606.28)
Coordinators			
Alateen	\$30.86	\$200.00	(\$169.14)
Archives	\$0.00	\$300.00	(\$300.00)
CPC	\$0.00	\$100.00	(\$100.00)
Forum	\$0.90	\$50.00	(\$49.10)
Group Records	\$1.52	\$100.00	(\$98.48)
Literature	\$24.40	\$200.00	(\$175.60)
Public Information	\$0.00	\$50.00	(\$50.00)
Web Coordinator	\$116.98	\$120.00	(\$3.02)
Total Coordinators	\$174.66	\$1,120.00	(\$945.34)
Delegate Meeting			
Alternate Delegate	\$839.78	\$840.00	(\$0.22)
Past Delegates	\$775.15	\$800.00	(\$24.85)
Total Delegate Meeting	\$1,614.93	\$1,640.00	(\$25.07)
Other			
Ad Hoc/Special Projects	\$0.00	\$50.00	(\$50.00)
Alateen Sponsor Workshop	\$363.28	\$400.00	(\$36.72)
Contingency Fund	\$0.00	\$1,000.00	(\$1,000.00)
Equipment Supplies	\$316.86	\$600.00	(\$283.14)
Handbook Update	\$0.00	\$50.00	(\$50.00)
Transition Fund	\$0.00	\$442.00	(\$442.00)
Total Other	\$680.14	\$2,542.00	(\$1,861.86)
Total Expense	\$15,051.33	\$32,063.00	(\$17,011.67)
Cash on Hand as of 09/30/13	\$13,791.50	(\$41.00)	\$13,832.50
Reserves	\$7,682.80	\$7,387.00	\$295.80
Cash Available as of 09/30/13	\$6,108.70	(\$7,428.00)	\$13,536.70

Remember to put all three items on checks:

Group Name

District Number

WSO Group Number

Donations Payable to Oregon Area AFG

Send to: Sue Beacham

551 Trollview Road

Grants Pass, OR 97527

Attachment #2

DELEGATES REPORT FOR October 12, 2013 DISTRICT 17 – MILWAUKIE

The Spiritual Journey of Changing “ME” to “WE”

- Our bid for the Meet the Board Even was well received at WSO. They are reviewing all of the applications this month and we will be notified of their decision in December. So more will be revealed!! We will be notifying everyone as soon as we hear from the Board of Directors and the Executive Committee.
Thanks for the submissions of pictures. They were used to decorate the envelope that our bid was sent in.
Thanks Brenda for your work and for a job well done. I believe the enthusiasm from Oregon was felt in Virginia Beach!

- NORTHWEST REGIONAL TRUSTEE

Penny R, our Regional Trustee and the Treasurer for AI-Anon Family Groups Inc., will be here for our March Assembly.

We are asking her to do the financial presentation she gave at the International in Canada. In my travels to districts and groups, it has been fun seeing the Penny Jars in place and watching the contents grow. Penny will be able to take our Group contributions (in check form from your groups) back to VB and the Board meeting right after our assembly. (More information will be given by district 10's DR, Joanne. I am excited and know you will be also!!

And on another note re NW Regional Delegate and the vacancy that is being made by Penny's last year in this position...No one from Oregon applied. The Candidate for the Northwest Regional Delegate's position is Donna E. from Montana.

Remind your groups we are still hoping to achieve 100% of our groups donating prior to the end of the year..... We want to be first on the list for next year and the following years.... Remember as little (\$1.00) or as big (\$??) as the groups can donate will get us in that first place position!! We want to be UP from #5.

The *2014-2017 AI-Anon/Alateen Service Manual* (P-24/27) is still NOT AVAILABLE YET on the Members' Web site. The *2014-2017 Service Manual* will be postal-mailed to each registered AI-Anon and Alateen group in the U.S. and Canada with a Current Mailing Address (CMA) in early 2014. This will be available in English, Spanish and French at no charge to the groups. Be sure to have your group registered through our Group Records coordinator with your current CMA.

NEW CONFERENCE THEME

New Conference Theme has been selected. This is an exciting theme as I think about the discussions the Conference will have and the focus of our work.

World Service Conference:
Our Spiritual Principles in Action

- The date for the World Service Conference 2014 is Friday April 25 – Tuesday April 29th, 2014. I have a folder already with some of the items to be addressed.
The TASK Force I am a member of will be presenting at Conference. We have been very busy with Conference calls and “Go to meetings.” I continue to learn!!
 - Equalized Travel Expense – Area/WSC
Thank you Oregon Area members for your contributions to assist in this expense to send me to World Service Conference. Full Amount is \$1,907.00 a decrease of \$61.00 over last year.
 - QUOTATIONS FOR 2014 SERVICE ARM CALENDARS
I remember when I moved to Oregon, every year as a fund raiser.... Calendars were made available for purchase. It was such a great way to keep track of the activities I was beginning to become involved in.... So this brought back memories and also reminded me of a tool that was so special to me....
-

Quotations for 2014 Service Arm Calendars

The 20 quotations (in English, Spanish, and French) from Conference Approved Literature can be used by Al-Anon service arms in 2014 calendars without completing the usually required reprint permission request form. For those service arms that wish their calendars to focus on the “Step of the month,” the first 12 quotations are about the Twelve Steps. Eight other quotations on a variety of topics are also provided. You may use as few or as many of these quotations in your calendar as you wish. As a service arm, you may also quote any or all of the Steps, Traditions, and Concepts of Service, provided you do not alter them in any way. *The only stipulation is that you include the attribution to the quotation immediately following it, and that somewhere in the body of the calendar, you include the following credit line:*

The copyright for all Al-Anon Conference Approved Literature is held by Al-Anon Family Group Headquarters, Inc. Reprinted with permission for one-time use by Al-Anon Family Group Headquarters, Inc.

These are available in English, Spanish and French. Here is a sampling that I related to.....

“For the first time that I could remember, I felt I was *truly* a human being. It took my Fifth Step to really show me I was not from another planet, but someone who belonged on earth, at one with humanity. If I had not risked admitting my characteristics to another human being, I would not have healed an important part of my life—my relationship to other people. *From Survival to Recovery: Growing Up in an Alcoholic Home* (B-21), page 193”

I will email these out to allawsc@oregonal-anon.org so each member of AWSC will receive a copy. Remember it is Service Arms that are being encouraged to use these calendar quotes.

- Chosen Agenda Items – review for presentation at assembly.
There are 5 items submitted.
A committee, composed of Bunny, Judy J., Barbara S. and me, are reviewing these for presentation at Assembly. We feel this would be a great educational opportunity for the Assembly members. Our idea is to break out into 5 groups, with each one having a CAI to research from our Service Manual and other sources. Each group would be headed by A past Delegate or past Area Officer (A member of the AWSC) who would assist them in their process. The groups would report back their findings and whether they felt the CAI met the criteria to be sent on to WSO. Reviewing those that are substantiated, the assembly would vote to send the CAIs on. The research material from the group(s) would be used by the reviewing committee, to complete the forms to be sent to WSO by November 30th. This process could be worked into segments that unfold as the Assembly progresses.
- It was such a pleasure visiting each district to give my report. Thanks to all who were there to welcome me and to support me in this position. I look forward to being at other groups later this year or the first part of next year.
- I have copies of the Conference Summary for those of you who are AWSC members... and that haven't already received your copy. Please come up on break and pick yours up. There is a roster available to check off your name.
- Nearing the end of my first year is so settling. I know there is more to be learned and more information to be brought to the Area. I have loved the theme changing “me” to “we”.... And have felt that happen in every contact I have made this year.

Thanks to all of you for your love, support and acceptance of the “me” I used to be and the “we” I continue to become.

Colleen G.
Oregon Area Delegate/P53

**Attachment #3
Proposed Budget**

OREGON AREA AL-ANON 2014 PROPOSED BUDGET

Compared to 2013 Approved Budget [Increases in Bold; Decreases in Italics]

No.	Category	2014	2013	Increases &
		Budget	Budget	<i>Decreases</i>
1	Revenue			
2	Group Contributions	12,500.00	12,200.00	300.00
3	Assembly Registrations	2,200.00	2,000.00	200.00
4	State Speaker Meeting	4,000.00	4,000.00	0.00
5	Advances	1,500.00	1,500.00	0.00
6	Cash Carried Forward	12,000.00	12,322.00	<i>(322.00)</i>
7	Total Revenue & Shortfall	32,200.00	32,022.00	178.00
8				
9	Expenses			
10	Delegate Fund			
11	WSO ETF	1,907.00	1,968.00	<i>(61.00)</i>
12	Extra Day	250.00	250.00	0.00
13	Delegate Meeting	500.00	800.00	<i>(300.00)</i>
14	Delegate Travel	800.00	800.00	0.00
15	Delegate Miscellaneous	250.00	250.00	0.00
16	Sub-Total: Delegate Fund	3,707.00	4,068.00	<i>(361.00)</i>
17	Working Fund Expense			
18	Archive Rent	693.00	703.00	<i>(10.00)</i>
19	Area Travel Funds [ATF]	2,500.00	2,500.00	0.00
20	Communicator	1,500.00	1,200.00	300.00
21	SSM Advance	1,500.00	1,500.00	0.00
23	March Assembly Rent & Expenses	1,000.00	1,000.00	0.00
24	July Assembly Rent & Expenses	1,000.00	1,000.00	0.00
25	November Assembly Rent & Expenses	1,000.00	1,000.00	0.00
26	AWSC Rent [3 @ \$100 each]	300.00	300.00	0.00
27	Insurance	760.00	760.00	0.00
29	Alateen Conference Advance	0.00	0.00	0.00
30	Sub-Total: Working Fund Exp	10,253.00	9,963.00	290.00
31	Assembly/AWSC Allowance(Meal/Lodging)			
32	Officers	1,800.00	1,680.00	120.00
33	Audit/Budget	600.00	1,080.00	<i>(480.00)</i>
34	Coordinators	2,160.00	2,430.00	<i>(270.00)</i>
35	Past Delegates	900.00	1,440.00	<i>(540.00)</i>
36	Regional Trustee	500.00	500.00	0.00
37	Sub-Total: Assem/AWSC Allowance(Meals/Lodging)	5,960.00	7,130.00	<i>(1,170.00)</i>

38	Officers Expenses			
39	Alternate Delegate	100.00	100.00	0.00
40	Chairperson	150.00	150.00	0.00
39	Secretary	100.00	100.00	0.00
40	Treasurer	150.00	250.00	(100.00)
41	Sub-Total: Officers Expenses	500.00	600.00	(100.00)
	Expenses [Continued]			
43	Assembly Expenses			
44	Assembly Workshops	100.00	50.00	50.00
45	Business Services A.C.	100.00	100.00	0.00
46	Membership Outreach A.C.	350.00	350.00	0.00
47	Group Services A.C.	250.00	100.00	150.00
48	Fellowship Communication A.C.	500.00	100.00	400.00
49	Public Outreach A.C.	4,000.00	4,000.00	0.00
50	Audit Budget Extra Day Expenses	350.00	300.00	50.00
51	Sub-Total: Assembly Workshops	5,650.00	5,000.00	650.00
52	Coordinators			
53	Alateen	50.00	200.00	<i>(150.00)</i>
54	Archives	100.00	300.00	<i>(200.00)</i>
55	CPC	50.00	100.00	<i>(50.00)</i>
56	Forum	50.00	50.00	0.00
57	Group Records	50.00	100.00	<i>(50.00)</i>
58	Literature	100.00	200.00	<i>(100.00)</i>
59	Public Information	50.00	50.00	0.00
60	Website Coordinator	150.00	120.00	30.00
61	Sub-Total: Coordinators	600.00	1,120.00	<i>(520.00)</i>
62	Delegate Meeting			
63	Alternate Delegate	0.00	840.00	<i>(840.00)</i>
64	Past Delegates	500.00	800.00	<i>(300.00)</i>
65	Sub-Total: Delegate Meeting	500.00	1,640.00	<i>(1,140.00)</i>
66	Other			
67	Task Force/Thought Force Projects	50.00	50.00	0.00
68	Alateen Sponsor Workshop	50.00	400.00	<i>(350.00)</i>
69	Contingency Fund	1,000.00	1,000.00	0.00
70	Equipment Supplies	300.00	600.00	<i>(300.00)</i>
71	Handbook Update	50.00	50.00	0.00
72	Transition Fund	253.00	442.00	<i>(189.00)</i>
73	Sub-Total: Other Expenses	1,703.00	2,542.00	<i>(839.00)</i>
74	Ample Reserves	7,467.00	7,387.00	80.00
75	Total Expenses & Reserve	36,340.00	39,450.00	<i>(3,110.00)</i>
77	Budget Balancing Ledger			
78	Budgeted Income	32,200.00	32,022.00	178.00
79	Budgeted Expenses	<i>(36,340.00)</i>	<i>(39,450.00)</i>	<i>3,110.00</i>
80	Experienced Shortfall of Budgeted Expenses	4,140.00	7,428.00	<i>(3,288.00)</i>
81	Total of Budget Balancing Ledger	0.00	0.00	0.00