

A	B	D
OREGON AREA AL-ANON 2022 APPROVED BUDGET		
	Category Descriptions	2022 Budget Amount
1	Revenue	
2	Group Contributions	15,000.00
3	Assembly Registrations	1,000.00
4	State Speaker Meeting	0.00
5	SSM Advance	0.00
6	Cash Carried Forward	30,000.00
7	Total Revenue	46,000.00
8	Expenses	
9	Delegate Fund	
10	WSO ETF	2,382.00
11	Extra Day	200.00
12	Delegate Meeting (NWRDM)	650.00
13	Delegate Travel	1,000.00
14	Delegate Miscellaneous	500.00
15	Sub-Total: Delegate Fund	4732.00
16	Working Fund Expenses	
17	Alateen Safety Requirements Legal Fees (Next-2024)	0.00
18	Archive Rent	800.00
19	Area Travel Funds [ATF]	1,670.00
20	<i>Communicator</i>	50.00
21	SSM Advance	1,500.00
22	March Assembly Rent & Expenses	1,500.00
23	July Assembly Rent & Expenses	1,300.00
24	November Assembly Rent & Expenses	1,300.00
25	AWSC Rent [3 @ \$125 each] & Expenses	375.00
26	Insurance	2,050.00
27	Sub-Total: Working Fund Expenses	10,545.00
28	Assembly/AWSC Allowance(Meal/Lodging)	
29	Officers	2,600.00
30	Audit/Budget	1,000.00
31	Coordinators	3,250.00
32	Past Delegates	1,300.00
33	Regional Trustee/Board Visit	0.00
34	Sub-Total: Assembly/AWSC Allowance(Meals/Lodging)	8,150.00
35	Officers Expenses	
36	Alternate Delegate	50.00
37	Chairperson	50.00
38	Secretary	50.00
39	Treasurer	75.00
40	AAPP	150.00
41	Sub-Total: Officers Expenses	375.00
42	Assembly Expenses	
43	Assembly Workshops	500.00

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	Category Descriptions	2022 Budget Amount
	Expenses [Continued]	
44	Alateen Projects	150.00
45	Archive Projects	50.00
46	CPC Projects	800.00
47	Forum Projects	300.00
48	Group Records Projects	25.00
49	Literature Projects	300.00
50	PI Projects	2,000.00
51	Technology Projects	1,100.00
52	Website Projects	200.00
53	Sub-Total: Assembly Expenses	5,425.00
54	Coordinators Expenses	
55	Alateen	500.00
56	Archives	100.00
57	CPC	50.00
58	Forum	100.00
59	Group Records	25.00
60	Literature	100.00
61	Public Information	50.00
62	Technology	25.00
63	Website	250.00
64	Sub-Total: Coordinators Expenses	1,200.00
65	Northwest Regional Delegate Meeting	
66	Alternate Delegate	650.00
67	Past Delegates	1,950.00
68	Sub-Total: NWDRM	2,600.00
69	Other	
70	Alateen Coordinator - Sponsor Workshop	600.00
71	Audit Budget Extra Days + Expenses	100.00
72	Contingency Fund	750.00
73	Equipment Supplies	100.00
74	Handbook Update	100.00
75	Transition Fund	1,200.00
76	WSO Donation	400.00
77	Sub-Total: Other Expenses	3,250.00
78	Ample Reserves	8,000.00
79	Total Expenses & Reserve	44,277.00
80	Budget Balancing Ledger	
81	Budgeted Income	46,000.00
82	Budgeted Expenses	44,277.00
83	Net Gain (Shortfall) of Budgeted Income/Expenses	1,723.00
84	Total of Budget Balancing Ledger	0.00