

Oregon Area Proposed Budget			
	Category Descriptions	2023	2,022.00
1	Revenue		
2	Group Contributions	19,600.00	15,000.00
3	Assemy Registrations	1,200.00	1,000.00
4	State Speaker Meeting	-	-
5	SSM Advance	-	-
6	Cash Carried Forward	30,000.00	30,000.00
7	Total Revenue	50,800.00	46,000.00
8	Expenses		
9	Delegate Fund		
10	WSO ETF	2,687.10	3,053.12
11	Extra Day	225.00	200.00
12	Delegate Meeting (NWRDM)	400.00	650.00
13	Delegate Travel	1,000.00	1,000.00
14	Delegate Miscellaneous	500.00	500.00
15	Sub-Total: Delegate Fund	4,812.10	5,403.12
16	Working Fund expenses		
17	Alateen Safety Requirements Legal Fees (Next-2024)	-	-
18	Archive Rent	800.00	800.00
19	Area Travel Funds (ATF)	2,000.00	1,670.00
20	Communicator	50.00	50.00
21	SSM Advance	1,500.00	1,500.00
22	March Assembly Rent & Expenses	2,190.00	1,500.00
23	July Assemy Rent & Expenses	2,190.00	1,300.00
24	November Assemy Rent & Expenses	2,190.00	1,300.00
25	AWSC Rent [3 @ \$150 each] & Expenses	600.00	375.00
26	Zoom	150.00	-
27	Insurance	2,050.00	2,050.00
28	Sub-Total: Working Fund Expenses	13,720.00	10,545.00
29	Assemy/AWSC Allowance (Meal/Lodging)		
30	Officers	5,400.00	2,600.00
31	Audit/Budget	2,700.00	1,000.00
32	Coordinators	4,500.00	3,250.00
33	Past Delegates	2,700.00	1,300.00
34	Regional Trustee/Board Visit	-	-
35	Sub-Total: Assemy/AWSC Allowance (meals/Lodgin)	15,300.00	8,150.00
36	Officers Expenses		
37	Alternate Delegate	50.00	50.00
38	Chairperson	50.00	50.00
39	Secretary	50.00	50.00
40	Treasurer	75.00	75.00
41	AAPP	50.00	150.00
42	Sub-Total: Officers Expenses	275.00	375.00

Oregon Area Proposed Budget			
	Category Descriptions	2023	2,022.00
	Expenses (continued)		
43	Assembly Expenses		
44	Assembly Workshops	300.00	500.00
45	Alateen Projects	150.00	150.00
46	Archive Projects	50.00	50.00
47	CPC Projects	600.00	800.00
48	Forum Projects	150.00	300.00
49	Group Records Projects	25.00	25.00
50	Literatue Projects	150.00	300.00
51	PI Projects	600.00	2,000.00
52	Technology Projects	1,000.00	1,100.00
53	Webstie Projects	500.00	200.00
54	Sub-Total: Assembly Expenses	3,525.00	5,425.00
55	Coordinators Expenses		
56	Alateen	1,000.00	500.00
57	Archives	50.00	100.00
58	CPC	25.00	50.00
59	Forum	25.00	100.00
60	Group Records	25.00	25.00
61	Literature	25.00	100.00
62	Public Information	25.00	50.00
63	Technology	50.00	25.00
64	Website	260.00	250.00
65	Sub-Total: Coordinators Expenses	1,485.00	1,200.00
66	Northwest Regional Delegate Meeting		
67	Alternate Delegate	-	650.00
68	Past Delegates	1,200.00	1,950.00
69	Sub-Total: NWDRM	1,200.00	2,600.00
70	Other		
71	Alateen Coordinator - Sponsor Workshop	600.00	600.00
72	Audit Budget Extra Days & Expenses	100.00	100.00
73	Contingency Fund	1,082.90	750.00
74	Equipment Supplies	100.00	100.00
75	Handbook Update	100.00	100.00
76	Transition Fund	100.00	1,200.00
77	WSO Donation	400.00	400.00
78	Sub-Total: Other Expenses	2,482.90	3,250.00
79	Ample Reserves	8,000.00	8,000.00
80	Total Expenses & Reserve	50,800.00	44,948.12
81	Budget Balancing Ledger		
82	Budgeted Income	50,800.00	46,000.00
83	Budgeted Expenses	50,800.00	44,948.12
84	Net Gain (Shortfall) of Budgeted Income/Expenses	-	1,051.88
85	Total of Budget Balancing Ledger		