

The background features a dark blue gradient with faint, light blue circular patterns and numbers. The numbers, including 140, 150, 160, 170, 180, 190, 200, 210, 220, 230, 240, 250, and 260, are arranged in a circular fashion, suggesting a scale or a clock face. There are also several circular arrows and dashed lines scattered across the background.

DELEGATE'S REPORT

JOANNE C.

DELEGATE, PANEL 62

“PANEL 62, IT STARTED WITH A SHOE”

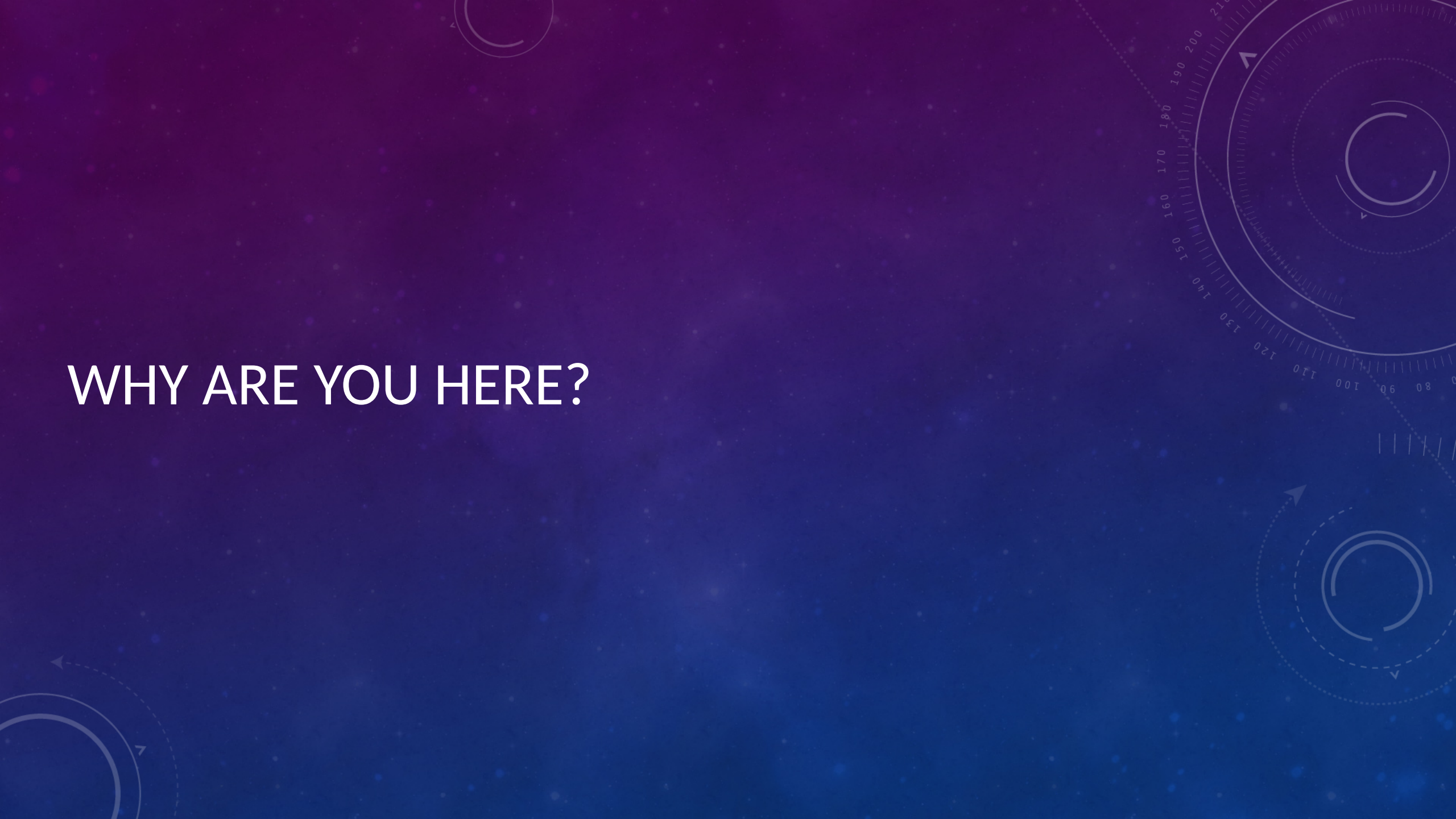


GOOD AFTERNOON

BUENAS TARDES

BONNE APRE'S MIDI

WHY ARE YOU HERE?



WHY ARE YOU HERE?

- Be a trusted servant?
 - Tradition Five?
 - Give back?
- Care at the depth of your core?
- Sustain the future?
- Fellowship?

ELECTRONIC GROUPS IN OREGON

- Starting the discussion
- New task force has been created
- This is a process
- Patience is a virtue
- Town Hall made us aware you wanted more info
- More information will be coming

buenas tardes



Thursday, June 29, 2023 through Sunday, July 2, 2023.

Albuquerque Convention Center, Albuquerque , NM

<https://al-anon.org/wso-events/2023-al-anon-international-convention/>

Will receive email to book hotel

NEW DAILY READER

A Little Time to Myself – A Collection of Al-Anon personal Experiences

Will be available at next years' International Convention

E - LITERATURE

Be sure that you are purchasing an ebook or audiobook from the WSO, visit the Digital Products section of the WSO online store

[https://ecomm.alanon.org/ccEN/Products/Digital_Products/EN/RiSE/Store/Product-Type.aspx?](https://ecomm.alanon.org/ccEN/Products/Digital_Products/EN/RiSE/Store/Product-Type.aspx?Type=DIGITAL&hkey=78858f68-29c1-479d-951b-18db190747f5)

[Type=DIGITAL&hkey=78858f68-29c1-479d-951b-18db190747f5](https://ecomm.alanon.org/ccEN/Products/Digital_Products/EN/RiSE/Store/Product-Type.aspx?Type=DIGITAL&hkey=78858f68-29c1-479d-951b-18db190747f5) to confirm that we are currently offering the desired CAL title in the desired formats.

The screenshot displays the Al-Anon Online Store website. The browser address bar shows ecomm.alanon.org. The page features a blue header with navigation links: "Sign out", "al-anon.org", "Quick Order", "Welcome, JOANNE COLLINS.", and language options for "English", "Español", and "Français". Below the header is the Al-Anon Family Groups logo and tagline "Help and hope for families and friends of alcoholics". A navigation menu includes "Literature Notice", "Products", "Topics", "The Forum", and "Contributions", with "Products" currently selected. A search bar is located on the right. The main content area features two book covers for "Opening our Hearts" and "Transforming our Losses". To the right of these covers is a text box titled "Facing Grief" with the following text: "This book provides experience, strength, and hope as shared by other members dealing with grief and loss. Members share how they have learned to acknowledge and accept these losses with the help of Al-Anon Family Groups." At the bottom of the page, there is a section titled "Al-Anon Essentials" with several book covers, including "Courage to Change", "ONE DAY AT A TIME IN AL-ANON", "Paths to Recovery", and "Serenity".

WSO TOURS

- Tours will need to be scheduled on our online booking platform at al-anon.org/tours at least 24 hours prior to your desired tour time
- Tours are available:
 - Tuesday morning and afternoon
 - Wednesday morning and afternoon
 - Thursday morning and afternoon
 - Friday morning only
- In an effort to increase Staff satisfaction, productivity, and comfort the dress code has been changed from business casual to casual. Staff will be wearing comfortable clothing which includes jeans

2022-2025 AL-ANON/ALATEEN SERVICE MANUAL (P-24/27) V2

Delayed due to supply chain issues

Includes changes approved at the 2022 WSC in the printed copy (v2)

Available by the end of the year

WSC 2023

WSC April 20th to the 23 in Virginia Beach, Virginia

Delegates will visit the WSO.

Be thinking about what you want to do for love gifts

2023 Conference Theme –

← Love, Laugh & Grow Together



COB LETTER

FINANCE UPDATE



FINANCE UPDATE AS OF 9/30/22

	YTD Actuals	YTD Budget	Revised Budget
Revenue			
Literature Sales—Net	\$1,532,720	\$1,582,057	\$2,156,210
Contributions	\$2,328,931	\$2,033,855	\$2,917,980
Other Income	\$283,745	\$409,950	\$546,600
Total Revenue	\$4,145,396	\$4,025,862	\$5,620,790
Total Expenses	\$4,293,394	\$4,465,137	\$5,953,516
Net Increase/ (Decrease)	(\$147,998)	(\$439,275)	(\$332,726)

FINANCIAL SUMMARY

- Year-to-date literature sales remain below revised budgeted expectations
- Year-to-date contributions remain above revised budgeted expectations
- Staff continues to cut costs where needed and our year-to-date expenses are slightly below budget.
- Electronic literature sales are \$144,539
- Pass 3 million in contributions 2nd time in history
- The ample reserve is contained mostly in the Reserve Fund
- The Reserve Fund had a YTD loss of \$ 2,148,226.
- Total revenue may hit the revised budget

COB LETTER

POLICY UPDATE



POLICY UPDATE

- Policy Committee clarifies how a Tradition or Concept applies
- Thought Force on “Choosing A Group Name” in Service Manual
- Thought force on “Registering Multiple Meetings”

WHY ARE YOU HERE?

